

Department	: Department of Labor and Employment (DOLE)
Agency/Entity	: Professional Regulation Commission
Operating Unit	: Regional Office - NCR
Organization Code	: 16 008 0300013
Fund Cluster	: 01 - Regular Agency Fund (e.g., UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)-8+9]	11	12	13	14	15=-(11+12+13+14)	16	17	18	19	20=-(16+17+18+19)	21	22	23	24	
L Agency Specific Budget		208,598,000.00	1,539,500.00	210,137,500.00	208,598,000.00	0.00	0.00	1,539,500.00	210,137,500.00	48,815,705.75	0.00	0.00	0.00	48,815,705.75	32,764,074.05	0.00	0.00	0.00	32,764,074.05	0.00	161,321,794.25	0.00	16,051,631.00	
General Administration and Support	10000000000000	40,014,000.00	7,000.00	40,021,000.00	40,014,000.00	7,000.00	0.00	0.00	40,021,000.00	6,339,221.66	0.00	0.00	0.00	6,339,221.66	4,849,971.78	0.00	0.00	0.00	4,849,971.78	0.00	33,681,778.34	0.00	1,489,249.88	
General Management and Supervision	100000100001000	40,014,000.00	7,000.00	40,021,000.00	40,014,000.00	7,000.00	0.00	0.00	40,021,000.00	6,339,221.66	0.00	0.00	0.00	6,339,221.66	4,849,971.78	0.00	0.00	0.00	4,849,971.78	0.00	33,681,778.34	0.00	1,489,249.88	
PS		11,151,000.00	7,000.00	11,158,000.00	11,151,000.00	7,000.00	0.00	0.00	11,158,000.00	2,800,462.36	0.00	0.00	0.00	2,800,462.36	2,743,275.70	0.00	0.00	0.00	2,743,275.70	0.00	8,357,537.64	0.00	57,186.66	
MOOE		28,863,000.00	0.00	28,863,000.00	28,863,000.00	0.00	0.00	0.00	28,863,000.00	3,538,759.30	0.00	0.00	0.00	3,538,759.30	2,106,696.08	0.00	0.00	0.00	2,106,696.08	0.00	25,324,240.70	0.00	1,432,063.22	
Sub-Total, General Adminstration and Support		40,014,000.00	7,000.00	40,021,000.00	40,014,000.00	7,000.00	0.00	0.00	40,021,000.00	6,339,221.66	0.00	0.00	0.00	6,339,221.66	4,849,971.78	0.00	0.00	0.00	4,849,971.78	0.00	33,681,778.34	0.00	1,489,249.88	
PS		11,151,000.00	7,000.00	11,158,000.00	11,151,000.00	7,000.00	0.00	0.00	11,158,000.00	2,800,462.36	0.00	0.00	0.00	2,800,462.36	2,743,275.70	0.00	0.00	0.00	2,743,275.70	0.00	8,357,537.64	0.00	57,186.66	
MOOE		28,863,000.00	0.00	28,863,000.00	28,863,000.00	0.00	0.00	0.00	28,863,000.00	3,538,759.30	0.00	0.00	0.00	3,538,759.30	2,106,696.08	0.00	0.00	0.00	2,106,696.08	0.00	25,324,240.70	0.00	1,432,063.22	
Support to Operations	20000000000000000000000000000000	879,000.00	1,539,500.00	2,418,500.00	879,000.00	0.00	0.00	1,539,500.00	2,418,500.00	190,776.69	0.00	0.00	0.00	190,776.69	190,776.69	0.00	0.00	0.00	190,776.69	0.00	2,227,723.31	0.00	0.00	
Digitalization Program	2000000100001000010000	879,000.00	1,539,500.00	2,418,500.00	879,000.00	0.00	0.00	1,539,500.00	2,418,500.00	190,776.69	0.00	0.00	0.00	190,776.69	190,776.69	0.00	0.00	0.00	190,776.69	0.00	2,227,723.31	0.00	0.00	
PS		779,000.00	0.00	779,000.00	779,000.00	0.00	0.00	0.00	779,000.00	179,559.49	0.00	0.00	0.00	179,559.49	179,559.49	0.00	0.00	0.00	179,559.49	0.00	599,440.51	0.00	0.00	
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	11,217.20	0.00	0.00	0.00	11,217.20	11,217.20	0.00	0.00	0.00	11,217.20	0.00	88,782.80	0.00	0.00	
CO		0.00	1,539,500.00	1,539,500.00	0.00	0.00	0.00	1,539,500.00	1,539,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539,500.00	0.00	0.00	
Sub-Total, Support to Operations		879,000.00	1,539,500.00	2,418,500.00	879,000.00	0.00	0.00	1,539,500.00	2,418,500.00	190,776.69	0.00	0.00	0.00	190,776.69	190,776.69	0.00	0.00	0.00	190,776.69	0.00	2,227,723.31	0.00	0.00	
PS		779,000.00	0.00	779,000.00	779,000.00	0.00	0.00	0.00	779,000.00	179,559.49	0.00	0.00	0.00	179,559.49	179,559.49	0.00	0.00	0.00	179,559.49	0.00	599,440.51	0.00	0.00	
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	11,217.20	0.00	0.00	0.00	11,217.20	11,217.20	0.00	0.00	0.00	11,217.20	0.00	88,782.80	0.00	0.00	
CO		0.00	1,539,500.00	1,539,500.00	0.00	0.00	0.00	1,539,500.00	1,539,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539,500.00	0.00	0.00	
Operations	3000000000000000	167,705,000.00	(7,000.00)	167,698,000.00	167,705,000.00	(7,000.00)	0.00	0.00	167,698,000.00	42,285,707.40	0.00	0.00	0.00	42,285,707.40	27,723,325.58	0.00	0.00	0.00	27,723,325.58	0.00	125,412,292.60	0.00	14,562,381.82	
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		167,705,000.00	(7,000.00)	167,698,000.00	167,705,000.00	(7,000.00)	0.00	0.00	167,698,000.00	42,285,707.40	0.00	0.00	0.00	42,285,707.40	27,723,325.58	0.00	0.00	0.00	27,723,325.58	0.00	125,412,292.60	0.00	14,562,381.82	
PROFESSIONAL LICENSURE PROGRAM		145,414,000.00	14,000.00	145,428,000.00	145,414,000.00	14,000.00	0.00	0.00	145,428,000.00	36,319,711.25	0.00	0.00	0.00	36,319,711.25	22,602,816.55	0.00	0.00	0.00	22,602,816.55	0.00	109,108,288.75	0.00	13,716,894.70	
Administration of licensure' examinations of regulated professions	310100100004000	145,414,000.00	14,000.00	145,428,000.00	145,414,000.00	14,000.00	0.00	0.00	145,428,000.00	36,319,711.25	0.00	0.00	0.00	36,319,711.25	22,602,816.55	0.00	0.00	0.00	22,602,816.55	0.00	109,108,288.75	0.00	13,716,894.70	
PS		17,462,000.00	14,000.00	17,476,000.00	17,462,000.00	14,000.00	0.00	0.00	17,476,000.00	4,527,191.55	0.00	0.00	0.00	4,527,191.55	4,484,636.51	0.00	0.00	0.00	4,484,636.51	0.00	12,948,808.45	0.00	42,555.04	
MOOE		127,952,000.00	0.00	127,952,000.00	127,952,000.00	0.00	0.00	0.00	127,952,000.00	31,792,519.70	0.00	0.00	0.00	31,792,519.70	18,118,180.04	0.00	0.00	0.00	18,118,180.04	0.00	96,159,480.30	0.00	13,674,339.66	
PROFESSIONAL REGULATION PROGRAM		22,291,000.00	(21,000.00)	22,270,000.00	22,291,000.00	(21,000.00)	0.00	0.00	22,270,000.00	5,965,996.15	0.00	0.00	0.00	5,965,996.15	5,120,509.03	0.00	0.00	0.00	5,120,509.03	0.00	16,304,003.85	0.00	845,487.12	
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	3,498,000.00	0.00	3,498,000.00	3,498,000.00	0.00	0.00	0.00	3,498,000.00	702,953.13	0.00	0.00	0.00	702,953.13	689,832.15	0.00	0.00	0.00	689,832.15	0.00	2,795,046.87	0.00	13,120.98	
PS		2,998,000.00	0.00	2,998,000.00	2,998,000.00	0.00	0.00	0.00	2,998,000.00	688,328.13	0.00	0.00	0.00	688,328.13	675,207.15	0.00	0.00	0.00	675,207.15	0.00	2,309,671.87	0.00	13,120.98	
MOOE		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	14,625.00	0.00	0.00	0.00	14,625.00	14,625.00	0.00	0.00	0.00	14,625.00	0.00	485,375.00	0.00	0.00	



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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100 007000	8,656,000.00	(14,000.00)	8,642,000.00	8,656,000.00	(14,000.00)	0.00	0.00	8,642,000.00	1,577,807.56	0.00	0.00	0.00	1,577,807.56	1,448,370.50	0.00	0.00	0.00	1,448,370.50	0.00	7,064,192.44	0.00	129,437.06
PS		8,356,000.00	(14,000.00)	8,342,000.00	8,356,000.00	(14,000.00)	0.00	0.00	8,342,000.00	1,455,469.56	0.00	0.00	0.00	1,455,469.56	1,441,245.50	0.00	0.00	0.00	1,441,245.50	0.00	6,886,530.44	0.00	14,224.06
MOOE		300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	122,338.00	0.00	0.00	0.00	122,338.00	7,125.00	0.00	0.00	0.00	7,125.00	0.00	177,662.00	0.00	115,213.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100 008000	10,137,000.00	(7,000.00)	10,130,000.00	10,137,000.00	(7,000.00)	0.00	0.00	10,130,000.00	3,685,235.46	0.00	0.00	0.00	3,685,235.46	2,982,306.38	0.00	0.00	0.00	2,982,306.38	0.00	6,444,784.54	0.00	702,929.08
PS		5,958,000.00	(7,000.00)	5,951,000.00	5,958,000.00	(7,000.00)	0.00	0.00	5,951,000.00	1,579,917.49	0.00	0.00	0.00	1,579,917.49	1,576,025.39	0.00	0.00	0.00	1,576,025.39	0.00	4,371,082.51	0.00	3,892.10
MOOE		4,179,000.00	0.00	4,179,000.00	4,179,000.00	0.00	0.00	0.00	4,179,000.00	2,105,317.97	0.00	0.00	0.00	2,105,317.97	1,406,280.99	0.00	0.00	0.00	1,406,280.99	0.00	2,073,682.03	0.00	699,036.98
Sub-Total, Operations		167,705,000.00	(7,000.00)	167,698,000.00	167,705,000.00	(7,000.00)	0.00	0.00	167,698,000.00	42,285,707.40	0.00	0.00	0.00	42,285,707.40	27,723,325.58	0.00	0.00	0.00	27,723,325.58	0.00	125,412,292.60	0.00	14,562,381.82
PS		34,774,000.00	(7,000.00)	34,767,000.00	34,774,000.00	(7,000.00)	0.00	0.00	34,767,000.00	8,250,906.73	0.00	0.00	0.00	8,250,906.73	8,177,114.55	0.00	0.00	0.00	8,177,114.55	0.00	26,516,093.27	0.00	73,792.18
MOOE		132,931,000.00	0.00	132,931,000.00	132,931,000.00	0.00	0.00	0.00	132,931,000.00	34,034,800.67	0.00	0.00	0.00	34,034,800.67	19,546,211.03	0.00	0.00	0.00	19,546,211.03	0.00	98,896,199.33	0.00	14,488,589.64
Sub-Total, I. Agency Specific Budget		208,598,000.00	1,539,500.00	210,137,500.00	208,598,000.00	0.00	0.00	1,539,500.00	210,137,500.00	48,816,705.75	0.00	0.00	0.00	48,816,705.75	32,764,074.05	0.00	0.00	0.00	32,764,074.05	0.00	161,321,794.25	0.00	16,061,631.70
PS		46,704,000.00	0.00	46,704,000.00	46,704,000.00	0.00	0.00	0.00	46,704,000.00	11,230,928.58	0.00	0.00	0.00	11,230,928.58	11,099,949.74	0.00	0.00	0.00	11,099,949.74	0.00	35,473,071.42	0.00	130,978.84
MOOE		161,894,000.00	0.00	161,894,000.00	161,894,000.00	0.00	0.00	0.00	161,894,000.00	37,584,777.17	0.00	0.00	0.00	37,584,777.17	21,664,124.31	0.00	0.00	0.00	21,664,124.31	0.00	124,309,222.83	0.00	15,920,652.86
CO		0.00	1,539,500.00	1,539,500.00	0.00	0.00	0.00	1,539,500.00	1,539,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539,500.00	0.00	0.00
II. Automatic Appropriations		4,210,000.00	405,000.00	4,615,000.00	4,615,000.00	0.00	0.00	0.00	4,615,000.00	1,133,600.69	0.00	0.00	0.00	1,133,600.69	1,133,600.69	0.00	0.00	0.00	1,133,600.69	0.00	3,481,399.31	0.00	0.00
Retirement and Life Insurance Premiums	102	4,210,000.00	405,000.00	4,615,000.00	4,615,000.00	0.00	0.00	0.00	4,615,000.00	1,133,600.69	0.00	0.00	0.00	1,133,600.69	1,133,600.69	0.00	0.00	0.00	1,133,600.69	0.00	3,481,399.31	0.00	0.00
General Administration and Support	100000000 000000	996,000.00	405,000.00	1,401,000.00	1,401,000.00	0.00	0.00	0.00	1,401,000.00	269,374.50	0.00	0.00	0.00	269,374.50	269,374.50	0.00	0.00	0.00	269,374.50	0.00	1,131,625.50	0.00	0.00
General Management and Supervision	100000100 001000	996,000.00	405,000.00	1,401,000.00	1,401,000.00	0.00	0.00	0.00	1,401,000.00	269,374.50	0.00	0.00	0.00	269,374.50	269,374.50	0.00	0.00	0.00	269,374.50	0.00	1,131,625.50	0.00	0.00
PS		996,000.00	405,000.00	1,401,000.00	1,401,000.00	0.00	0.00	0.00	1,401,000.00	269,374.50	0.00	0.00	0.00	269,374.50	269,374.50	0.00	0.00	0.00	269,374.50	0.00	1,131,625.50	0.00	0.00
Sub-total, General Administration and Support		996,000.00	405,000.00	1,401,000.00	1,401,000.00	0.00	0.00	0.00	1,401,000.00	269,374.50	0.00	0.00	0.00	269,374.50	269,374.50	0.00	0.00	0.00	269,374.50	0.00	1,131,625.50	0.00	0.00
PS		996,000.00	405,000.00	1,401,000.00	1,401,000.00	0.00	0.00	0.00	1,401,000.00	269,374.50	0.00	0.00	0.00	269,374.50	269,374.50	0.00	0.00	0.00	269,374.50	0.00	1,131,625.50	0.00	0.00
Support to Operations	200000000 000000	74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	19,394.28	0.00	0.00	0.00	19,394.28	19,394.28	0.00	0.00	0.00	19,394.28	0.00	54,605.72	0.00	0.00
Digitalization Program	200000100 001000	74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	19,394.28	0.00	0.00	0.00	19,394.28	19,394.28	0.00	0.00	0.00	19,394.28	0.00	54,605.72	0.00	0.00
PS		74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	19,394.28	0.00	0.00	0.00	19,394.28	19,394.28	0.00	0.00	0.00	19,394.28	0.00	54,605.72	0.00	0.00
Sub-total, Support to Operations		74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	19,394.28	0.00	0.00	0.00	19,394.28	19,394.28	0.00	0.00	0.00	19,394.28	0.00	54,605.72	0.00	0.00
PS		74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	19,394.28	0.00	0.00	0.00	19,394.28	19,394.28	0.00	0.00	0.00	19,394.28	0.00	54,605.72	0.00	0.00
Operations	300000000 000000	3,140,000.00	0.00	3,140,000.00	3,140,000.00	0.00	0.00	0.00	3,140,000.00	844,831.91	0.00	0.00	0.00	844,831.91	844,831.91	0.00	0.00	0.00	844,831.91	0.00	2,295,168.09	0.00	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		3,140,000.00	0.00	3,140,000.00	3,140,000.00	0.00	0.00	0.00	3,140,000.00	844,831.91	0.00	0.00	0.00	844,831.91	844,831.91	0.00	0.00	0.00	844,831.91	0.00	2,295,168.09	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		1,575,000.00	0.00	1,575,000.00	1,575,000.00	0.00	0.00	0.00	1,575,000.00	460,270.81	0.00	0.00	0.00	460,270.81	460,270.81	0.00	0.00	0.00	460,270.81	0.00	1,114,729.19	0.00	0.00
Administration of licensure/ examinations of regulated professions	310100100 004000	1,575,000.00	0.00	1,575,000.00	1,575,000.00	0.00	0.00	0.00	1,575,000.00	460,270.81	0.00	0.00	0.00	460,270.81	460,270.81	0.00	0.00	0.00	460,270.81	0.00	1,114,729.19	0.00	0.00
PS		1,575,000.00	0.00	1,575,000.00	1,575,000.00	0.00	0.00	0.00	1,575,000.00	460,270.81	0.00	0.00	0.00	460,270.81	460,270.81	0.00	0.00	0.00	460,270.81	0.00	1,114,729.19	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		1,565,000.00	0.00	1,565,000.00	1,565,000.00	0.00	0.00	0.00	1,565,000.00	384,561.10	0.00	0.00	0.00	384,561.10	384,561.10	0.00	0.00	0.00	384,561.10	0.00	1,180,438.90	0.00	0.00
Investigation, adjudication, and conduct of legal research and opinion	310200100 006000	267,000.00	0.00	267,000.00	267,000.00	0.00	0.00	0.00	267,000.00	70,053.18	0.00	0.00	0.00	70,053.18	70,053.18	0.00	0.00	0.00	70,053.18	0.00	196,946.82	0.00	0.00

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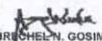
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 006 0300013
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authoriz ⁿ / Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=((6+(-)-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		267,000.00	0.00	267,000.00	267,000.00	0.00	0.00	0.00	267,000.00	70,053.18	0.00	0.00	0.00	70,053.18	70,053.18	0.00	0.00	0.00	70,053.18	0.00	196,946.82	0.00	0.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100 007000	771,000.00	0.00	771,000.00	771,000.00	0.00	0.00	0.00	771,000.00	150,990.68	0.00	0.00	0.00	150,990.68	150,990.68	0.00	0.00	0.00	150,990.68	0.00	620,009.32	0.00	0.00
PS		771,000.00	0.00	771,000.00	771,000.00	0.00	0.00	0.00	771,000.00	150,990.68	0.00	0.00	0.00	150,990.68	150,990.68	0.00	0.00	0.00	150,990.68	0.00	620,009.32	0.00	0.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100 008000	527,000.00	0.00	527,000.00	527,000.00	0.00	0.00	0.00	527,000.00	163,517.24	0.00	0.00	0.00	163,517.24	163,517.24	0.00	0.00	0.00	163,517.24	0.00	363,482.76	0.00	0.00
PS		527,000.00	0.00	527,000.00	527,000.00	0.00	0.00	0.00	527,000.00	163,517.24	0.00	0.00	0.00	163,517.24	163,517.24	0.00	0.00	0.00	163,517.24	0.00	363,482.76	0.00	0.00
Sub-total, Operations		3,140,000.00	0.00	3,140,000.00	3,140,000.00	0.00	0.00	0.00	3,140,000.00	844,831.91	0.00	0.00	0.00	844,831.91	844,831.91	0.00	0.00	0.00	844,831.91	0.00	2,295,168.09	0.00	0.00
PS		3,140,000.00	0.00	3,140,000.00	3,140,000.00	0.00	0.00	0.00	3,140,000.00	844,831.91	0.00	0.00	0.00	844,831.91	844,831.91	0.00	0.00	0.00	844,831.91	0.00	2,295,168.09	0.00	0.00
Sub-total, II. Automatic Appropriations		4,210,000.00	405,000.00	4,615,000.00	4,615,000.00	0.00	0.00	0.00	4,615,000.00	1,133,600.69	0.00	0.00	0.00	1,133,600.69	1,133,600.69	0.00	0.00	0.00	1,133,600.69	0.00	3,481,399.31	0.00	0.00
PS		4,210,000.00	405,000.00	4,615,000.00	4,615,000.00	0.00	0.00	0.00	4,615,000.00	1,133,600.69	0.00	0.00	0.00	1,133,600.69	1,133,600.69	0.00	0.00	0.00	1,133,600.69	0.00	3,481,399.31	0.00	0.00
III. Special Purpose Fund		0.00	4,026,000.00	4,026,000.00	0.00	4,026,000.00	0.00	0.00	4,026,000.00	412,839.00	0.00	0.00	0.00	412,839.00	0.00	0.00	0.00	0.00	0.00	0.00	3,613,161.00	0.00	412,839.00
Miscellaneous Personnel Benefits Fund		0.00	4,026,000.00	4,026,000.00	0.00	4,026,000.00	0.00	0.00	4,026,000.00	412,839.00	0.00	0.00	0.00	412,839.00	0.00	0.00	0.00	0.00	0.00	0.00	3,613,161.00	0.00	412,839.00
PS		0.00	4,026,000.00	4,026,000.00	0.00	4,026,000.00	0.00	0.00	4,026,000.00	412,839.00	0.00	0.00	0.00	412,839.00	0.00	0.00	0.00	0.00	0.00	0.00	3,613,161.00	0.00	412,839.00
Sub-Total, III. Special Purpose Fund		0.00	4,026,000.00	4,026,000.00	0.00	4,026,000.00	0.00	0.00	4,026,000.00	412,839.00	0.00	0.00	0.00	412,839.00	0.00	0.00	0.00	0.00	0.00	0.00	3,613,161.00	0.00	412,839.00
PS		0.00	4,026,000.00	4,026,000.00	0.00	4,026,000.00	0.00	0.00	4,026,000.00	412,839.00	0.00	0.00	0.00	412,839.00	0.00	0.00	0.00	0.00	0.00	0.00	3,613,161.00	0.00	412,839.00
GRAND TOTAL		212,808,000.00	5,970,500.00	218,778,500.00	213,213,000.00	4,026,000.00	0.00	1,539,500.00	218,778,500.00	50,362,145.44	0.00	0.00	0.00	50,362,145.44	33,897,674.74	0.00	0.00	0.00	33,897,674.74	0.00	168,416,354.66	0.00	16,464,470.70
PS		50,914,000.00	4,431,000.00	55,345,000.00	51,319,000.00	4,026,000.00	0.00	0.00	55,345,000.00	12,777,368.27	0.00	0.00	0.00	12,777,368.27	12,233,550.43	0.00	0.00	0.00	12,233,550.43	0.00	42,567,831.73	0.00	543,817.84
MOOE		161,894,000.00	0.00	161,894,000.00	161,894,000.00	0.00	0.00	0.00	161,894,000.00	37,584,777.17	0.00	0.00	0.00	37,584,777.17	21,664,124.31	0.00	0.00	0.00	21,664,124.31	0.00	124,309,222.83	0.00	15,920,652.86
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	1,539,500.00	1,539,500.00	0.00	0.00	0.00	1,539,500.00	1,539,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539,500.00	0.00	0.00
Recapitulation by OO:																							
PROFESSIONAL REGULATION PROGRAM		22,291,000.00	119,400.00	22,410,400.00	22,291,000.00	119,400.00	0.00	0.00	22,410,400.00	6,106,396.15	0.00	0.00	0.00	6,106,396.15	5,120,509.03	0.00	0.00	0.00	5,120,509.03	0.00	16,304,003.85	0.00	985,887.12
PROFESSIONAL LICENSURE PROGRAM		145,414,000.00	185,519.00	145,599,519.00	145,414,000.00	185,519.00	0.00	0.00	145,599,519.00	36,491,230.25	0.00	0.00	0.00	36,491,230.25	22,602,816.55	0.00	0.00	0.00	22,602,816.55	0.00	109,108,288.75	0.00	13,888,413.70

Certified Correct:

MAY ANN A. DELA CRUZ
Administrative Officer V (Budget Officer III)
Date: May 9, 2025 03:14 PM

Certified Correct:

BRICHELYN GOSIMAT
Accountant III
Date: May 9, 2025 03:14 PM

Recommending Approval By:

LORNA O. MAGDARAOG
OIC, Finance and Administrative Division
Date: May 9, 2025 03:16 PM

Approved By:

RONALD G. WATSON
OIC-Director
Date: May 9, 2025 03:17 PM